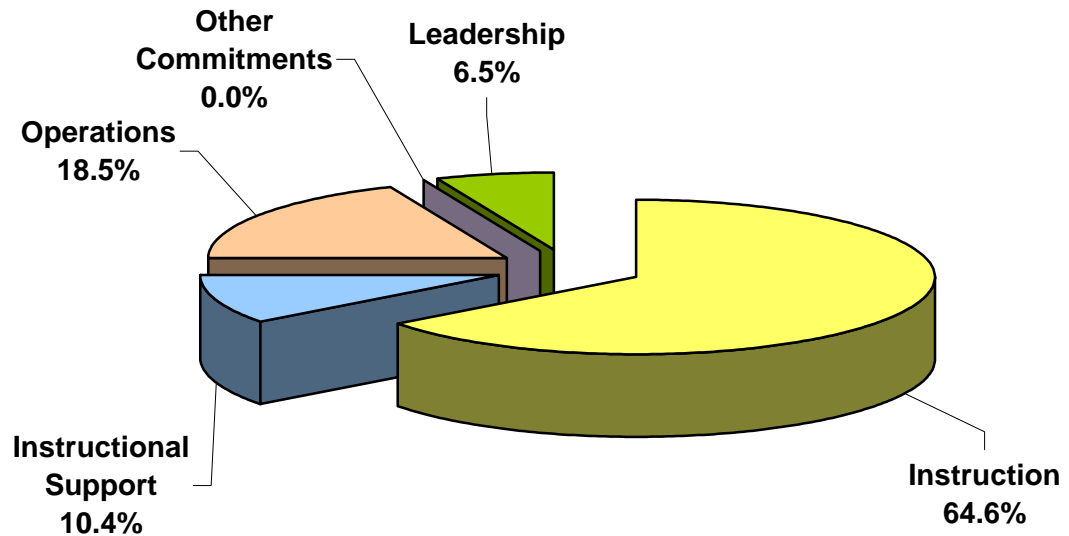
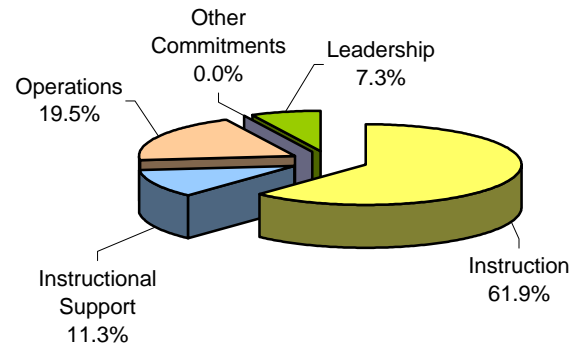


# Scituate School District

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



| Elementary School Enrollment (ADM):<br>771 | Amount       | \$ Per Pupil | %-To-Total<br>Elementary |
|--|--------------|--------------|--------------------------|
| Instruction                                | \$3,014,532  | \$3,910      | 64.6%                    |
| Instructional Support                      | \$483,818    | \$628        | 10.4%                    |
| Operations                                 | \$863,531    | \$1,120      | 18.5%                    |
| Other Commitments                          | \$0          | \$0          | 0.0%                     |
| Leadership                                 | \$303,439    | \$394        | 6.5%                     |
| Total Elementary Schools                   | \$4,665,320  | \$6,051      | 100.0%                   |
| Total District & %-Elementary-To-District  | \$13,122,685 | \$7,638      | 35.6%                    |